

ROYSTON AND DISTRICT COMMITTEE BUDGET 2019/20

SUMMARY/ TOTALS	Funding	Allocated	Spent	Outstanding	Unallocated Budget					
CARRY FORWARD BUDGET 2018/19	£2,920	£2,920	£2,886	£34	£0					
DEVELOPMENT BUDGET 2019/20	£6,000	£2,280	£2,280	£0	£3,720					
Total	£8,920	£5,200	£5,166	£34	£3,720					

DEVELOPMENT BUDGETS

	Funding		Project	Allocated	Date	Spent	Outstanding	Unallocated Amount	Comments
CARRY FORWARD BUDGET 2018/19	£2,920		11930006826 Banner for Councillor Surgeries	£100	13/3/19	£66	£34		Actual Cost was less than allocated amount
			11930006826 Royston University of the Third Age	£850	13/3/19	£850	£0		
			11930006826 Royston Free after 3pm Initiative	£1,500	12/9/19	£1,500	£0		
			11930006826 Home-Start Royston and South Cambs	£470	17/7/19	£470	£0		Total Grant £1050
Total	£2,920		11930006980	£2,920		£2,886	£34	£0	

DEVELOPMENT BUDGETS

	Funding		Project	Allocated	Date	Spent	Outstanding	Unallocated Amount	Comments
BASE BUDGET 2019/20							£0		
Original budget	£6,000		11930006826 Home-Start Royston and South Cambs	£580	03/07/2019	£580	£0		
			11930006826 Small Acts of Kindness	£700	03/07/2019	£700	£0		
			11930006826 Rotary Club of Royston	£1,000	03/07/2019	£1,000	£0		
							£0		
							£0		
Total	£6,000		11930006980	£2,280		£2,280	£0	£3,720	